

Orleans Southwest Supervisory Union
 Tax rate impact based on current proposed language
 Friday, February 16, 2018
 Assumes:

New legislation is in effect 7/1/18
 Prior year ADM is eliminated in one year not averaged over two

		Hardwick FY19			Craftsbury FY19			Wolcott FY19			Woodbury FY19			Greensboro FY19			Stannard FY19		
		Original	166 Rev.	Difference	Original	166 Rev.	Difference	Original	166 Rev.	Difference	Original	166 Rev.	Difference	Original	166 Rev.	Difference	Original	166 Rev.	Difference
1	Total Expenditures	4,292,466	4,219,866	-72,600	3,643,585	3,623,785	-19,800	4,551,468	4,501,968	-49,500	1,000,558	967,558	-33,000	44,800	15,100	-29,700	313,000	299,800	-13,200
2	Local Revenues	189,500	228,704	39,204	985,000	1,024,204	39,204	143,451	143,451	0	131,300	131,300	0	8,314	8,314	0	97,576	97,576	0
3	Education Spending	4,102,966	3,991,162	-111,804	2,658,585	2,599,581	-59,004	4,408,017	4,358,517	-49,500	869,258	836,258	-33,000	36,486	6,786	-29,700	215,424	202,224	-13,200
4	Equalized Pupils	242.25	230.22	-12.03	153.88	146.53	-7.35	274.66	268.46	-6.20	52.47	48.77	-3.70	3.56	0.31	-3.25	20.98	19.02	-1.96
5	Ed Spending per Eq Pupil	16,937	17,336	399	17,277	17,741	464	16,049	16,235	186	16,567	17,148	582	10,249	21,658	11,409	10,268	10,633	365
	Property Yield	9.842	9.842	0	9.842	9.842	0	9.842	9.842	0	9.842	9.842	0	9.842	9.842	0	9.842	9.842	0
6	District Spending Adjustment	172.088%	176.144%	4.056%	175.544%	180.257%	4.714%	163.066%	164.958%	1.892%	168.327%	174.238%	5.910%	104.134%	220.055%	115.920%	104.329%	108.035%	3.706%
	Base Tax Rate	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
7	Equalized Homestead Tax Rate	1.7209	1.7614	0.0406	1.7554	1.8026	0.0471	1.6307	1.6496	0.0189	1.6833	1.7424	0.0591	1.0413	2.2005	1.1592	1.0433	1.0803	0.0371
	% EqPup not in Union School	49.86	49.86	0.00	100.00	100.00	0.00	100.00	100.00	0.00	54.79	54.79	0.00	3.13	3.13	0.00	51.08	51.08	0.00
8	Portion Eq Tax Rate to Stannard	0.8580	0.8783	0.0202	1.7554	1.8026	0.0471	1.6307	1.6496	0.0189	0.9223	0.9546	0.0324	0.0326	0.0689	0.0363	0.5329	0.5518	0.0189
9	Common Level of Appraisal	99.97%	99.97%	0.00%	95.92%	95.92%	0.00%	102.16%	102.16%	0.00%	106.42%	106.42%	0.00%	101.22%	101.22%	0.00%	93.88%	93.88%	0.00%
10	Actual Homestead Tax Rate	0.8583	0.8785	0.0202	1.8301	1.8792	0.0491	1.5962	1.6147	0.0185	0.8666	0.8971	0.0304	0.0322	0.0680	0.0358	0.5677	0.5878	0.0202

Average tax impact across the SU is **\$ 0.0291** ↑